

Datë 30.10.2009

KRAHASIMI I TE HYRAVE VETANAKE PËR PERIUdhËN JANAR QERSHOR- 2009 -2008									
	Kodi organ izativ	Komunat	Viti 2008			Viti 2009			Indexi krahasues I tejkalimit te planit ne mes te viteve 2009/2008 I shprehur ne %
			Planifikimi I te hyrave vetanake	Realizimi I te hyrave vetanake	% e realizimit	Planifikimi I te hyrave vetanake	Realizimi I te hyrave vetanake	% e realizimit	
		1	2	3	4=3/2*100	5	6	7=6/5*100	8=7- 4
1	611	Glogovc	465,350	469,410	101	720,550	474,889	66	(35)
2	612	Fushë Kosovë	650,000	688,308	106	650,000	668,766	103	(3)
3	613	Lipjan	730,000	1,012,481	139	730,000	847,867	116	(23)
4	614	Obiliq	440,000	381,522	87	430,000	324,231	75	(11)
5	615	Podujevë	1,000,000	685,907	69	981,000	766,113	78	10
6	616	Prishtinë	14,000,000	11,915,643	85	14,000,000	11,943,795	85	0
7	617	Shtime	316,623	167,299	53	310,623	159,807	51	(1)
8	621	Dragash	270,000	207,790	77	270,000	243,228	90	13
9	622	Prizren	3,978,500	3,002,430	75	3,948,500	2,831,753	72	(4)
10	623	Rahovec	719,000	509,428	71	709,000	431,723	61	(10)
11	624	Suharekë	1,060,000	787,443	74	1,040,000	772,473	74	(0)
12	625	Malishevë	679,250	359,072	53	669,250	349,261	52	(1)
13	626	Mamushë	71,440	23,363	33	61,440	16,687	27	(6)
14	631	Deçan	380,000	297,304	78	370,000	279,680	76	(3)
15	632	Gjakovë	1,642,000	1,665,061	101	2,022,000	1,616,984	80	(21)
16	633	Istog	588,500	435,889	74	578,500	494,888	86	11
17	634	Klinë	695,000	521,466	75	1,035,000	673,496	65	(10)
18	635	Pejë	1,900,317	1,636,481	86	1,880,317	1,592,359	85	(1)
19	636	Junik	40,000	33,800	84	35,000	36,535	104	20
20	641	Leposaviq	5,000	-	-	5,000	-	-	-
21	642	Mitrovicë	1,346,300	870,630	65	1,326,300	1,160,880	88	23
22	643	Skenderaj	435,000	356,562	82	664,000	345,966	52	(30)
23	644	Vushtri	570,000	578,319	101	1,300,000	603,324	46	(55)
24	645	Zubin Potok	4,800	-	-	4,800	-	-	-
25	646	Zveçan	3,700	-	-	3,700	-	-	-
26	651	Gjilan	2,200,000	1,724,482	78	3,000,000	1,639,495	55	(24)
27	652	Kaçanik	268,250	310,537	116	258,250	287,687	111	(4)
28	653	Kamenicë	450,000	408,919	91	600,000	422,058	70	(21)
29	654	Novobërdë	17,700	2,103	12	17,700	10,741	61	49
30	655	Shtërpçë	45,740	8,246	18	45,740	39,779	87	69
31	656	Ferizaj	1,934,130	1,390,808	72	2,814,130	1,678,240	60	(12)
32	657	Viti	500,000	362,236	72	490,000	450,968	92	20
33	659	Hani I Elezit	93,400	69,564	74	87,019	124,877	144	69
GJITHSEJ			37,500,000	30,882,506	82	41,057,819	31,288,555	76	(6)